

COMMISSIONING FRAMEWORK		COMISSIONED ORGANISATIONS			COMMUNITY CENTRES						TOTALS
Workforce	Subject Area	CAB	W3RT	WPT	SHOPMOBILITY	HOLYWELL	WWCA	ORBITAL	CENTREPOINT	MERIDEN	
	No. of full-time staff	2	10	29	0	8	1	3	0	3	56
	No. of part-time staff	9	24	61	3	34	3	2	3	3	142
	No. of Casual staff	0	0	0	0	0	0	0	0	0	0
	No. of apprentice	1	0	0	0	0	0	0	0	0	1
	No. of self-employed	0	1	0	0	1	1	0	0	0	3
	No. of volunteers	45	24	31	40	34	57	2	3	4	240
	No. of trustees/board members	8	7	14	12	Same board as W3RT	13	10	0	9	73
	Estimated cash value for volunteer hours	£468,919	£0	£4,650	£1,037	£0	£0	£0	n/a	£0	£474,606
	Subject Area	CAB	W3RT	WPT	SHOPMOBILITY	HOLYWELL	WWCA	ORBITAL	CENTREPOINT	MERIDEN	TOTALS
No. of male staff	4	10	56	0	14	0	2	0	2	88	
No. of female staff	7	24	65	3	29	4	5	3	6	146	
No. of staff who are WBC residents	7	24	29	2	19	4	6	2	4	97	
No. of staff aged under 25 years	0	1	73	0	0	0	0	0	1	75	
No. of staff aged over 65 years	0	3	1	2	5	0	0	0	0	11	
<b>TOTAL WORKFORCE</b>	<b>65</b>	<b>66</b>	<b>135</b>	<b>55</b>	<b>77</b>	<b>75</b>	<b>17</b>	<b>6</b>	<b>19</b>	<b>515</b>	